

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pueblo Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$16,347,874**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	96.03 %	95.36 %	7	95.51 %	54	58	
% of Funds Disbursed	79.90 %	90.21 %	11	87.58 %	17	14	
Leveraging Ratio for Rental Activities	1.07	7.97	10	4.86	21	17	
% of Completed Rental Disbursements to All Rental Commitments***	71.45 %	86.96 %	11	82.17 %	13	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.41 %	75.96 %	4	71.17 %	63	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.31 %	83.47 %	9	81.54 %	22	19	
% of 0-30% AMI Renters to All Renters***	24.15 %	46.58 %	10	45.68 %	0	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.48 %	97.48 %	10	96.19 %	17	16	
Overall Ranking:			In State: 11 / 11		Nationally: 19 16		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,775	\$18,765		\$27,510	352 Units	23.30 %	
Homebuyer Unit	\$4,887	\$7,290		\$15,239	1,026 Units	67.90 %	
Homeowner-Rehab Unit	\$17,704	\$19,934		\$20,932	114 Units	7.50 %	
TBRA Unit	\$7,086	\$2,978		\$3,121	18 Units	1.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pueblo Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,145	\$57,853	\$17,716
State:*	\$80,921	\$89,750	\$20,499
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	44.9	36.3	33.3	55.6
Black/African American:	11.7	1.6	2.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.3	0.0	0.0

ETHNICITY:

Hispanic	41.8	54.0	63.1	44.4
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HOUSEHOLD SIZE:

1 Person:	40.6	20.6	33.3	33.3
2 Persons:	24.3	22.6	29.7	33.3
3 Persons:	16.9	21.9	13.5	16.7
4 Persons:	11.7	15.5	15.3	11.1
5 Persons:	4.9	8.7	2.7	5.6
6 Persons:	1.2	2.5	3.6	0.0
7 Persons:	0.0	0.3	0.9	0.0
8 or more Persons:	0.3	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.2	19.8	22.5	66.7
Elderly:	21.8	4.2	27.0	5.6
Related/Single Parent:	27.7	23.4	12.6	16.7
Related/Two Parent:	10.2	35.3	28.8	5.6
Other:	8.6	5.9	6.3	5.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.1	0.1 #
HOME TBRA:	0.0	
Other:	16.9	
No Assistance:	52.0	

of Section 504 Compliant Units / Completed Units Since 2001 34

* The State average includes all local and the State PJs within that state

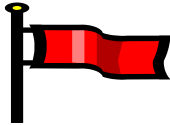
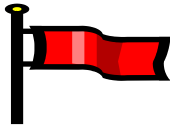
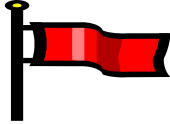
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pueblo Consortium State: CO Group Rank: 19
 (Percentile)
 State Rank: 11 / 11 PJs Overall Rank: 16
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	71.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	82.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	91.48	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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